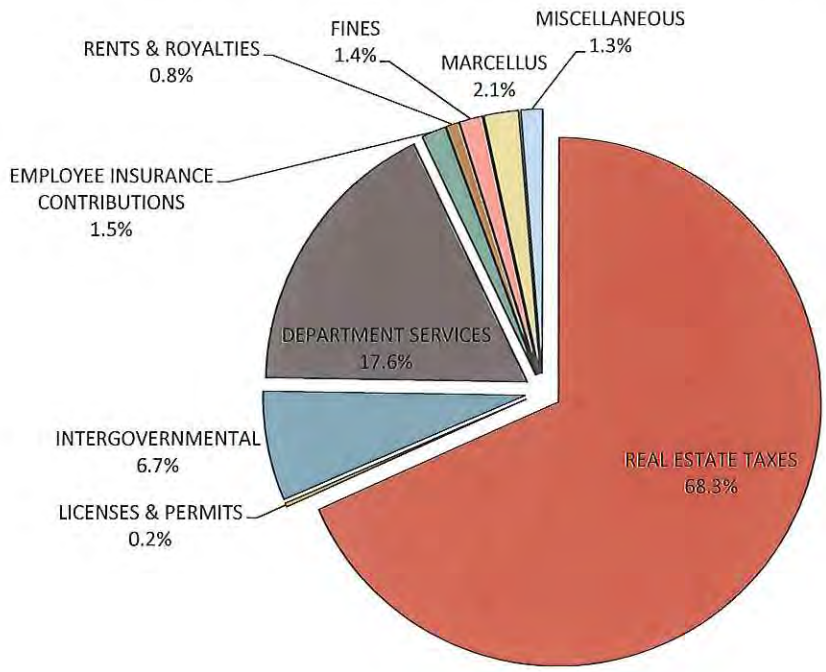
Armstrong County
General Fund - 2017 FINAL Budget Highlights

	2016 Budget	FINAL 2017 Budget	YoY Change	
Total General Fund Budget	$ 21,334,097	$ 21,153,372	$ (180,725)	-0.85%

Millage Rates & Distribution:

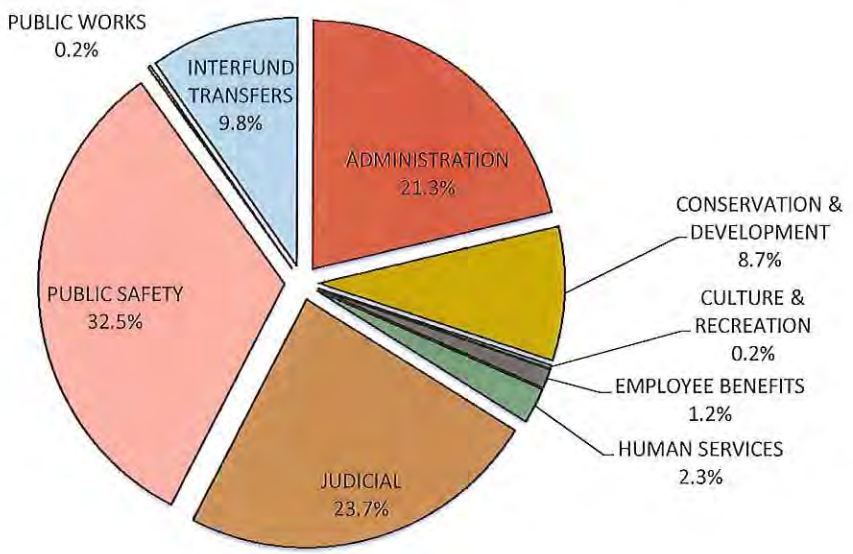
General R/E	14.80	14.80	-
Debt Service	4.20	4.20	-
Total	19.00	19.00	

ARMSTRONG COUNTY
2017 General Fund Budgeted Revenues by Source



2017 General Fund Source of Funds	
Real Estate Taxes	$ 14,454,571
Licenses & Permits	51,000
Intergovernmental Revenues	1,415,163
Department Services	3,718,665
Employee Insurance Contribution	318,040
Rents & Royalties	166,223
Fines	295,000
Marcellus	450,000
Miscellaneous	284,710
	$ 21,153,372

ARMSTRONG COUNTY
2017 General Fund Budgeted Expenditures by Category



2017 General Fund Expenditures	
Administration	$ 4,501,716
Conservation & Development	1,846,435
Culture & Recreation	50,993
Employee Benefits	263,000
Human Services	493,333
Judicial	5,019,873
Public Safety	6,869,015
Public Works	38,345
Interfund Operating Transfers	2,070,662
	$ 21,153,372

Administration: Commissioners, Records Management, Financial Management, Registration & Elections, Controller, Assessment, Tax Collectors, Tax Claim, Treasurer, IT, Register of Wills, Recorder of Deeds, HR, Misc, Property & Liability Insurances, Admin Building Maintenance

Conservation & Development: Planning, Economic Development, Mapping, Conservation District, Penn State AgExt, Economic Department

Culture & Recreation: Tourism

Employee Benefits: Workers' Comp

Human Services: Drug & Alcohol, BDHP, MCTA, Human Services, Veteran's Administration

Judicial: Court Administration, Jury Commission, District Magistrate Offices, District Attorney, Domestic Relations, Law Library, Public Defender, Clerk of Courts, Constrable, Coroner, Prothonotary, Orphans Court, Courthouse Building Maintenance

Public Safety: Sheriff, Corrections, Adult & Juvenile Probation, EMA, HazMat

Public Works: Armsdale Building Maintenance

Armstrong County
General Fund - 2017 FINAL Budget
REVENUES & EXPENSES BY DEPARTMENT

Department	Revenues	Expenses	Net
4111 Commissioners	$ 168,061	$ 484,442	$ (316,382)
4112 Records Mgmt	$ 4,545	$ 12,523	$ (7,978)
4114 Financial Mgmt	$ 529,107	$ 390,467	$ 138,640
4120 Registration	$ 250	$ 7,050	$ (6,800)
4121 Election	$ 3,249	$ 254,582	$ (251,333)
4133 Controller	$ 11,897	$ 360,000	$ (348,103)
4136 Assessment	$ 43,604	$ 427,697	$ (384,093)
4137 Tax Collectors	$ 13,254,571	$ 469,666	$ 12,784,905
4138 Tax Claim	$ 2,004,974	$ 350,897	$ 1,654,077
4139 Treasurer	$ 83,750	$ 239,717	$ (155,968)
4143 IT	$ 5,885	$ 335,866	$ (329,980)
4150 Central Services	$ 81,825	$ -	$ 81,825
4153 Register of Wills	$ 113,547	$ 119,216	$ (5,669)
4154 Recorder of Deeds	$ 216,222	$ 215,605	$ 617
4160 HR	$ 10,473	$ 470,189	$ (459,716)
4165 Public Works	$ 17,477	$ 946,186	$ (928,709)
4171 Planning	$ 529,139	$ 882,117	$ (352,979)
4172 Economic Devl	$ 328,661	$ 328,661	$ (0)
4174 Mapping	$ 11,797	$ 171,615	$ (159,818)
4181 Court Admin	$ 89,257	$ 513,060	$ (423,803)
4182 Jury Commission	$ 4,675	$ 84,898	$ (80,222)
4183-01 MDJ DeComo	$ 57,288	$ 226,181	$ (168,893)
4183-02 MDJ Owen	$ 44,636	$ 241,848	$ (197,212)
4183-03 MDJ Andring	$ 48,910	$ 180,208	$ (131,299)
4183-04 MDJ Goldstrohm	$ 35,898	$ 130,484	$ (94,586)
4184-80 DA	$ 236,956	$ 863,320	$ (626,363)
4184-81 RASA	$ 47,659	$ 47,659	$ 0
4184-82 VOJO	$ 15,558	$ 15,558	$ (0)
4184-83 HAVIN	$ 50,600	$ 33,198	$ 17,402
4187 Domestic Relations	$ 506,434	$ 734,791	$ (228,357)
4188 Law Library	$ -	$ 3,952	$ (3,952)
4190 Public Defender	$ 3,236	$ 246,950	$ (243,714)
4191 Clerk of Courts	$ 187,610	$ 203,488	$ (15,878)
4192 Constable	$ 112,000	$ 104,100	$ 7,900
4193 Coroner	$ 8,500	$ 170,924	$ (162,424)
4195 Prothonotary	$ 142,085	$ 323,989	$ (181,904)
4196 Orphans Court	$ 41,500	$ 2,425	$ 39,075
4197 Sheriff	$ 229,863	$ 708,774	$ (478,910)
4230 Corrections	$ 361,522	$ 4,291,012	$ (3,929,489)
4236 Adult Probation	$ 708,361	$ 1,198,806	$ (490,445)
4237 Juv Probation	$ 91,363	$ 361,306	$ (269,944)
4291 EMA	$ 59,987	$ 228,102	$ (168,115)
4294 Haz Mat	$ 42,113	$ 81,015	$ (38,902)
4430 Drug & Alcohol	$ 170,000	$ 170,000	$ -
4470 BDHP	$ 2,000	$ 180,000	$ (178,000)
4480 MCTA	$ -	$ 10,585	$ (10,585)
4490 Human Services	$ 2,000	$ 13,000	$ (11,000)
4495 Veterans	$ 1,898	$ 119,748	$ (117,850)
4610 Conservation District	$ 73,300	$ 226,000	$ (152,700)
4615 Ag Ext	$ -	$ 187,893	$ (187,893)
4650 Economic Dept	$ -	$ 50,149	$ (50,149)
4660 Tourism	$ 50,993	$ 50,993	$ 0
4720 Debt Interest	$ -	$ -	$ -
4800 Misc	$ 100	$ 4,000	$ (3,900)
4870 Emp Benefit Insurance	$ 60,000	$ 263,000	$ (203,000)
4875 Property & Liab Insurance	$ -	$ 344,799	$ (344,799)
4920 Interfund Xfers	$ 248,035	$ 2,070,662	$ (1,822,627)
Totals	**$ 21,153,372**	**$ 21,153,372**	**$ (0)**

Armstrong County
2017 FINAL Budget
2016 / 2017 COMPARISON OF REVENUES & EXPENSES

	REVENUES		EXPENSES		
Department	2016	2017	2016	2017	YoY
4111 Commissioners	$ 120,778	$ 168,061	$ 603,467	$ 484,442	-20%
4112 Records Mgmt	$ 4,545	$ 4,545	$ 12,900	$ 12,523	-3%
4114 Financial Mgmt	$ 741,836	$ 529,107	$ 427,881	$ 390,467	-9%
4120 Registration	$ 300	$ 250	$ 7,550	$ 7,050	-7%
4121 Election	$ 3,266	$ 3,249	$ 255,150	$ 254,582	0%
4133 Controller	$ 14,360	$ 11,897	$ 410,943	$ 360,000	-12%
4136 Assessment	$ 43,546	$ 43,604	$ 453,316	$ 427,697	-6%
4137 Tax Collectors	$ 13,360,880	$ 13,254,571	$ 468,116	$ 469,666	0%
4138 Tax Claim	$ 2,001,770	$ 2,004,974	$ 363,880	$ 350,897	-4%
4139 Treasurer	$ 85,726	$ 83,750	$ 297,770	$ 239,717	-19%
4143 IT	$ 71,156	$ 5,885	$ 394,681	$ 335,866	-15%
4150 Central Services	$ 112,240	$ 81,825	$ -	$ -	0%
4153 Register of Wills	$ 114,639	$ 113,547	$ 134,421	$ 119,216	-11%
4154 Recorder of Deeds	$ 218,737	$ 216,222	$ 263,274	$ 215,605	-18%
4160 HR	$ 8,472	$ 10,473	$ 372,482	$ 470,189	26%
4165 Public Works	$ 43,342	$ 17,477	$ 1,062,059	$ 946,186	-11%
4171 Planning	$ 335,691	$ 529,139	$ 676,564	$ 882,117	30%
4172 Economic Devl	$ 336,693	$ 328,661	$ 336,693	$ 328,661	-2%
4174 Mapping	$ 26,872	$ 11,797	$ 192,089	$ 171,615	-11%
4181 Court Admin	$ 140,779	$ 89,257	$ 508,868	$ 513,060	1%
4182 Jury Commission	$ 4,879	$ 4,675	$ 108,400	$ 84,898	-22%
4183-01 MDJ DeComo	$ 58,510	$ 57,288	$ 230,835	$ 226,181	-2%
4183-02 MDJ Owen	$ 55,972	$ 44,636	$ 246,191	$ 241,848	-2%
4183-03 MDJ Andring	$ 55,206	$ 48,910	$ 198,624	$ 180,208	-9%
4183-04 MDJ Goldstrohm	$ 53,440	$ 35,898	$ 156,249	$ 130,484	-16%
4184-80 DA	$ 253,151	$ 236,956	$ 942,413	$ 863,320	-8%
4184-81 RASA	$ 30,640	$ 47,659	$ 48,535	$ 47,659	-2%
4184-82 VOJO	$ 6,511	$ 15,558	$ 11,913	$ 15,558	31%
4184-83 HAVIN	$ 50,604	$ 50,600	$ 33,198	$ 33,198	0%
4187 Domestic Relations	$ 260,399	$ 506,434	$ 703,242	$ 734,791	4%
4188 Law Library	$ -	$ -	$ 3,838	$ 3,952	3%
4190 Public Defender	$ 1,872	$ 3,236	$ 247,239	$ 246,950	0%
4191 Clerk of Courts	$ 187,216	$ 187,610	$ 141,131	$ 203,488	44%
4192 Constable	$ 113,000	$ 112,000	$ 133,500	$ 104,100	-22%
4193 Coroner	$ 8,800	$ 8,500	$ 183,645	$ 170,924	-7%
4195 Prothonotary	$ 145,091	$ 142,085	$ 398,165	$ 323,989	-19%
4196 Orphans Court	$ 41,500	$ 41,500	$ 3,100	$ 2,425	-22%
4197 Sheriff	$ 222,430	$ 229,863	$ 691,335	$ 708,774	3%
4230 Corrections	$ 592,725	$ 361,522	$ 3,864,565	$ 4,291,012	11%
4236 Adult Probation	$ 410,515	$ 708,361	$ 1,131,462	$ 1,198,806	6%
4237 Juv Probation	$ 92,140	$ 91,363	$ 338,760	$ 361,306	7%
4291 EMA	$ 78,702	$ 59,987	$ 241,883	$ 228,102	-6%
4294 Haz Mat	$ 72,204	$ 42,113	$ 79,249	$ 81,015	2%
4430 Drug & Alcohol	$ 170,000	$ 170,000	$ 170,000	$ 170,000	0%
4470 BDHP	$ 2,000	$ 2,000	$ 180,000	$ 180,000	0%
4480 MCTA	$ -	$ -	$ 10,585	$ 10,585	0%
4490 Human Services	$ 2,000	$ 2,000	$ 2,000	$ 13,000	550%
4495 Veterans	$ 2,136	$ 1,898	$ 120,550	$ 119,748	-1%
4610 Conservation District	$ 72,500	$ 73,300	$ 255,100	$ 226,000	-11%
4615 Ag Ext	$ -	$ -	$ 191,782	$ 187,893	-2%
4650 Economic Dept	$ -	$ -	$ 47,000	$ 50,149	7%
4660 Tourism	$ 56,191	$ 50,993	$ 106,191	$ 50,993	-52%
4720 Debt Interest	$ -	$ -	$ -	$ -	0%
4800 Misc	$ 100	$ 100	$ 4,000	$ 4,000	0%
4870 Emp Benefit Insurance	$ 60,000	$ 60,000	$ 250,500	$ 263,000	5%
4875 Property & Liab Insurance	$ -	$ -	$ 357,198	$ 344,799	-3%
4920 Interfund Xfers	$ 388,035	$ 248,035	$ 2,259,615	$ 2,070,662	-8%
TOTALS	**21,334,097**	**21,153,372**	**21,334,097**	**21,153,372**	**-1%**

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
REVENUES		
Department:	4111 - COMMISSIONERS	
3310-015	FEDERAL GRANTS PMT IN LIEU OF TAXES-CFDA#12.112	12,000.00
3320-001	STATE GRANTS HOUSING AUTHORITY / IN LIEU-TAX	18,000.00
3320-010	STATE GRANTS STATE GAME LANDS	8,500.00
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	100.00
3410-421	CHG / SERV GEN. GOV. REIMB FOR POSTAGE	600.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,197.00
3620-010	RENTS & ROYALTIES FARM	2,400.00
3620-012	RENTS & ROYALTIES AG EXTENSION	8,860.00
3620-016	RENTS & ROYALTIES CHILDREN AND YOUTH	103,404.00
3620-030	RENTS & ROYALTIES FRANCHISE FEE	8,000.00
	Department Total: 4111 - COMMISSIONERS	$168,061.00
Department:	4112 - RECORDS MANAGEMENT	
3410-500	CHG / SERV GEN. GOV. REIMB FT RECORDS MGR EXP	4,545.00
	Department Total: 4112 - RECORDS MANAGEMENT	$4,545.00
Department:	4114 - FINANCIAL MANAGEMENT	
3410-110	CHG / SERV GEN. GOV. REIMBURSE SINGLE AUDIT COST	17,900.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,649.00
3620-014	RENTS & ROYALTIES BDHP (MHMR)	36,000.00
3620-018	RENTS & ROYALTIES GAS ROYALTY	250.00
3620-021	RENTS & ROYALTIES ARC OF ARMSTRONG	2,713.00
3620-022	RENTS & ROYALTIES VALUE BEHAVIORAL	2,400.00
3620-026	RENTS & ROYALTIES ALLIANCE FOR NONPROFIT RESOURCES	2,196.00
3630-010	MARCELLUS SHALE ACT 13 - UGWF	400,000.00
3630-020	MARCELLUS SHALE LEGACY FUND - UGWF	50,000.00
3691	SALE OF FIXED ASSETS & PROPERTY	15,000.00
	Department Total: 4114 - FINANCIAL MANAGEMENT	$529,108.00
Department:	4120 - REGISTRATION	
3414-001	CHG / SERV. ELECTIONS REGISTRATION SERVICES	250.00
	Department Total: 4120 - REGISTRATION	$250.00
Department:	4121 - ELECTION	
3414-005	CHG / SERV. ELECTIONS FILING FEES	600.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,649.00
	Department Total: 4121 - ELECTION	$3,249.00
Department:	4133 - CONTROLLER	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	100.00
3410-550	CHG / SERV GEN. GOV. REIMBURSEMENT FROM RETIRMNT FUND	925.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	10,872.00
	Department Total: 4133 - CONTROLLER	$11,897.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
Department:	4136 - ASSESSMENT	
3320-030	STATE GRANTS PUBLIC UTILITY REALITY TAX	20,000.00
3320-040	STATE GRANTS STATE EQUALIZATION BOARD	235.00
3416-001	CHG / SERV. TAX ASSESSMENT PRINT OUTS	7,000.00
3416-005	CHG / SERV. TAX ASSESSMENT TAX DUPLICATE	8,800.00
3416-010	CHG / SERV. TAX ASSESSMENT APPLICATIONS / CLEAN & GREEN	500.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	7,069.00
	Department Total: 4136 - ASSESSMENT	$43,604.00
Department:	4137 - TAX COLLECTORS	
3110	REAL ESTATE TAXES - CURRENT YEAR	12,874,571.00
3112	REAL ESTATE TAXES - PRIOR YEAR	380,000.00
	Department Total: 4137 - TAX COLLECTORS	$13,254,571.00
Department:	4138 - TAX CLAIM BUREAU	
3114	REAL ESTATE TAXES - DELINQUENT	1,200,000.00
3417-001	CHG / SERV. TAX CLAIM BUREAU BUREAU COST	350,000.00
3417-005	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / SCHOOL	260,000.00
3417-010	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / MUNICIPAL	28,000.00
3417-015	CHG / SERV. TAX CLAIM BUREAU COLLECTIONS INTEREST 9%	150,000.00
3417-020	CHG / SERV. TAX CLAIM BUREAU LIEN CERTIFICATES - SALES	5,000.00
3417-021	CHG / SERV. TAX CLAIM BUREAU TAX SALES LISTS	300.00
3417-022	CHG / SERV. TAX CLAIM BUREAU REPOSITORY TAX SALES	6,000.00
3417-023	CHG / SERV. TAX CLAIM BUREAU MORTGAGE SURVEYS	50.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,124.00
3610-035	INTEREST TAX CLAIM ACCOUNTS	500.00
	Department Total: 4138 - TAX CLAIM BUREAU	$2,004,974.00
Department:	4139 - TREASURER	
3201	TREASURER LICENSE FEE	36,000.00
3202	BINGO PERMITS	2,000.00
3203	SMALL GAME OF CHANCE	13,000.00
3410-700	CHG / SERV GEN. GOV. REIMB PA DOG LAW ENFORCEMENT	5,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	7,100.00
3610-010	INTEREST CHECKING ACCOUNT	100.00
3610-015	INTEREST PAYROLL ACCOUNT	150.00
3610-020	INTEREST INVESTMENTS	20,000.00
3615-010	INCENTIVES PCARD CASH BACK INCENTIVE	400.00
	Department Total: 4139 - TREASURER	$83,750.00
Department:	4143 - INFORMATION TECHNOLOGY	
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,885.00
	Department Total: 4143 - INFORMATION TECHNOLOGY	$5,885.00
Department:	4150 - CENTRAL SERVICES	

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund:	**10 - GENERAL FUND**	
Sub Department:	09 - CENTRAL SERVICES	
3410-460	CHG / SERV GEN. GOV. ADMIN REIMB FROM HOTEL TAX	1,825.00
3695	REIMB INDIRECT COST	80,000.00
	Sub Department Total: 09 - CENTRAL SERVICES	$81,825.00
	Department Total: 4150 - CENTRAL SERVICES	$81,825.00
Department:	4153 - REGISTER OF WILLS	
3423-001	CHG / SERV. REGISTER OF WILLS FEES	75,000.00
3423-005	CHG / SERV. REGISTER OF WILLS INHERT TAX	35,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,547.00
	Department Total: 4153 - REGISTER OF WILLS	$113,547.00
Department:	4154 - RECORDER OF DEEDS	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	350.00
3415-001	CHG / SERV. RECORDER OF DEEDS ACCESS FEE	32,000.00
3415-005	CHG / SERV. RECORDER OF DEEDS RECORDING FEES	160,000.00
3415-010	CHG / SERV. RECORDER OF DEEDS TRANSFER TAX COMMISSION	22,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,797.00
3610-045	INTEREST RECORDER OF DEEDS	75.00
	Department Total: 4154 - RECORDER OF DEEDS	$216,222.00
Department:	4160 - HUMAN RESOURCES	
3491	EMPLOYEE INSURANCE CONTRIBUTION	9,973.00
3492	COBRA 2% ADMIN FEE	500.00
	Department Total: 4160 - HUMAN RESOURCES	$10,473.00
Department:	4165 - BUILDING MAINTENANCE	
Sub Department:	65 - COURTHOUSE BUILDING	
3491	EMPLOYEE INSURANCE CONTRIBUTION	17,477.00
	Sub Department Total: 65 - COURTHOUSE BUILDING	$17,477.00
	Department Total: 4165 - BUILDING MAINTENANCE	$17,477.00
Department:	4171 - PLANNING	
3320-180	STATE GRANTS DEP 904 PERFORMANCE GRNT-RECYCLI	14,000.00
3320-181	STATE GRANTS DEP 902 GRANT-RECYCLING CTR	236,500.00
3320-182	STATE GRANTS DEP REIMB - RECYCLING COORD TIME	11,500.00
3320-185	STATE GRANTS RECYCLING DAY GRANT	1,500.00
3320-194	STATE GRANTS FLAG NEW COMMUNITIES PROGRAM	11,300.00
3410-005	CHG / SERV GEN. GOV. PLANNING TRAVEL / POSTAGE REIMB.	10,000.00
3410-010	CHG / SERV GEN. GOV. PLANNING UWP	13,000.00
3410-015	CHG / SERV GEN. GOV. PLANNING-SALARIES REIMB.	186,000.00
3410-030	CHG / SERV GEN. GOV. NON PROFIT STAFF SERVICES	2,000.00
3410-430	CHG / SERV GEN. GOV. REIMB LIQUID FUEL ADMINISTRATION	20,000.00
3411	CHG / SERV SUBDIVISION FEES	3,000.00
3412	CHG / SERV. PLANNING FEES	9,191.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,148.00
	Department Total: 4171 - PLANNING	$529,139.00
Department: 4172 - ECONOMIC DEVELOPMENT		
3410-037	CHG / SERV GEN. GOV. IDA/IDC STAFF SERVICES	323,628.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,033.00
	Department Total: 4172 - ECONOMIC DEVELOPMENT	$328,661.00
Department: 4174 - MAPPING		
3413	CHG / SERV. SALE OF MAPS & PUBL.	10,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,797.00
	Department Total: 4174 - MAPPING	$11,797.00
Department: 4181 - COURT ADMINISTRATION		
3320-340	STATE GRANTS COURTS STATE REIMBURSEMENTS	80,000.00
3419	CHG/SERV CUSTODY MODIFICATION MOTIONS/PETITIONS	1,800.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	7,457.00
	Department Total: 4181 - COURT ADMINISTRATION	$89,257.00
Department: 4182 - JURY COMMISSION		
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,675.00
	Department Total: 4182 - JURY COMMISSION	$4,675.00
Department: 4183 - MAGISTERIAL DISTRICT JUDGE		
Sub Department: 01 - # 1 DeCOMO		
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	5,500.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,788.00
3510	FINES	45,000.00
	Sub Department Total: 01 - # 1 DeCOMO	$57,288.00
Sub Department: 02 - # 2 OWEN		
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	7,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	7,636.00
3510	FINES	30,000.00
	Sub Department Total: 02 - # 2 OWEN	$44,636.00
Sub Department: 03 - # 3 ANDRING		
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	5,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,910.00
3510	FINES	40,000.00
	Sub Department Total: 03 - # 3 ANDRING	$48,910.00
Sub Department: 04 - # 4 GOLDSTROHM		
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	5,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	898.00
3510	FINES	30,000.00
	Sub Department Total: 04 - # 4 GOLDSTROHM	$35,898.00
	Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE	$186,732.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
Department: 4184 - DISTRICT ATTORNEY		
Sub Department: 80 - DISTRICT ATTORNEY		
3320-355	STATE GRANTS ARMNET - DRUG TASK FORCE	45,000.00
3320-356	STATE GRANTS REIMB (65%) OF DA FULL TIME WAGE	113,750.00
3425-001	CHG / SERV DA EXPUNGEMENT FEE	8,100.00
3431-015	DISTRICT ATTORNEY REIMB DRG TSK FRCE WGS FR ARMNET	20,000.00
3431-020	DISTRICT ATTORNEY INVESTIGATION ACCT - LCE/TAPP...	30,000.00
3431-025	DISTRICT ATTORNEY DRUG TASK ACCT-FORFEIT/DONATIONS	5,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	15,006.00
3610-800	INTEREST DA BANK ACCOUNTS	100.00
	Sub Department Total: 80 - DISTRICT ATTORNEY	$236,956.00
Sub Department: 81 - VICTIM / WITNESS (RASA)		
3320-370	STATE GRANTS DA VICTIM WITNESS	46,940.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	719.00
	Sub Department Total: 81 - VICTIM / WITNESS (RASA)	$47,659.00
Sub Department: 82 - VOJO		
3320-360	STATE GRANTS DA VOJO	15,378.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	180.00
	Sub Department Total: 82 - VOJO	$15,558.00
Sub Department: 83 - HAVIN VAWA		
3310-030	FEDERAL GRANTS VAWA HAVIN GRANT	50,600.00
	Sub Department Total: 83 - HAVIN VAWA	$50,600.00
	Department Total: 4184 - DISTRICT ATTORNEY	$350,773.00
Department: 4187 - DOMESTIC RELATIONS		
3429-010	DOMESTIC RELATIONS ADMIN REIMBUREMENTS	463,634.00
3429-020	DOMESTIC RELATIONS INCENTIVE REIMBURSEMENT	23,252.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	19,548.00
	Department Total: 4187 - DOMESTIC RELATIONS	$506,434.00
Department: 4190 - PUBLIC DEFENDER		
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,236.00
	Department Total: 4190 - PUBLIC DEFENDER	$3,236.00
Department: 4191 - CLERK OF COURTS		
3421-001	CHG / SERV. CLERK OF COURTS QUARTER SESSIONS	178,100.00
3421-005	CHG / SERV. CLERK OF COURTS COMMUNITY SERVICE	3,500.00
3421-015	CHG / SERV. CLERK OF COURTS JURY REIMBURSEMENT	300.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,660.00
3610-070	INTEREST CLERK OF COURTS CHECKING ACCT	50.00
	Department Total: 4191 - CLERK OF COURTS	$187,610.00
Department: 4192 - CONSTABLE		
3510-001	FINES DECOMO CONSTABLE SERVER FEES	25,000.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
3510-002	FINES OWEN CONSTABLE SERVER FEES	22,000.00
3510-003	FINES ANDRING CONSTABLE SERVER FEES	40,000.00
3510-004	FINES GOLDSTROHM CONSTABLE SERVER FEES	25,000.00
	Department Total: 4192 - CONSTABLE	$112,000.00
Department:	4193 - CORONER	
3320-193	STATE GRANTS CORONER ACT 2004-122 VITAL STATS	5,000.00
3424-005	CHG / SERV. CORONER AUTOPSY FEES	1,000.00
3424-010	CHG / SERV. CORONER CORONER CREMATION FEES	2,500.00
	Department Total: 4193 - CORONER	$8,500.00
Department:	4195 - PROTHONOTARY	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	500.00
3422-001	CHG / SERV. PROTHONOTARY COMMON PLEAS	130,000.00
3422-002	CHG / SERV. PROTHONOTARY ACCESS FEE	4,500.00
3422-010	CHG / SERV. PROTHONOTARY DIVORCE / APPEAL / ARBITRATION	1,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,885.00
3610-065	INTEREST PROTHONOTARY CHECKING ACCT	200.00
	Department Total: 4195 - PROTHONOTARY	$142,085.00
Department:	4196 - ORPHANS COURT	
3428-005	ORPHAN COURT FEES	41,500.00
	Department Total: 4196 - ORPHANS COURT	$41,500.00
Department:	4197 - SHERIFF	
3330-004	LOCAL AND COUNTIES CONTRIBUTIONS SHERIFF K9 FUND DONATIONS	15,000.00
3426-005	CHG / SERV. SHERIFF FEES	150,000.00
3426-007	CHG / SERV. SHERIFF PERMIT COPY FEE	300.00
3426-010	CHG / SERV. SHERIFF REIMBURSEMENT FROM PCCD-TRAINING	5,000.00
3426-015	CHG / SERV. SHERIFF REIMB WAGES FROM DRO SECURITY	38,000.00
3431-015	DISTRICT ATTORNEY REIMB DRG TSK FRCE WGS FR ARMNET	4,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	17,563.00
	Department Total: 4197 - SHERIFF	$229,863.00
Department:	4230 - CORRECTIONS	
Sub Department:	30 - JAIL	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	10.00
3410-421	CHG / SERV GEN. GOV. REIMB FOR POSTAGE	10.00
3443-005	CHG / SERV. CORRECTIONS FEES HOUSING OUTSIDE PRISONERS	175,000.00
3443-015	CHG / SERV. CORRECTIONS FEES MISCELLANEOUS JAIL	300.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	85,202.00
3510-010	FINES DUI FINES CTY - JAIL	18,000.00
	Sub Department Total: 30 - JAIL	$278,522.00
Sub Department:	31 - INMATES	
3443-006	CHG / SERV. CORRECTIONS FEES MEDICAL REIMB HOUSING PRISONERS	15,000.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
3443-010	CHG / SERV. CORRECTIONS FEES INMATE PAYMENT WORK RELEASE	6,000.00
3443-020	CHG / SERV. CORRECTIONS FEES JAIL SSA	6,000.00
3443-030	CHG / SERV. CORRECTIONS FEES TV RENTAL	30,000.00
3443-040	CHG / SERV. CORRECTIONS FEES INMATE PROCESSING FEES	26,000.00
	Sub Department Total: 31 - INMATES	$83,000.00
	Department Total: 4230 - CORRECTIONS	$361,522.00
Department:	4236 - ADULT PROBATION	
3320-230	STATE GRANTS ADULT PROBATION STATE GRANT	59,525.00
3320-260	STATE GRANTS PROBATION PAROLE OFFENDER SUPERV	150,000.00
3320-330	STATE GRANTS PCCD IPP DRUG ALCOHOL	73,000.00
3320-331	STATE GRANTS INTENSIVE SUPERVISION & TREATMEN	60,500.00
3320-335	STATE GRANTS BVP PROGRAM / FIREARMS	2,179.00
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	300.00
3440-005	ADULT PROBATION ELECTRONIC MONITORING	100,000.00
3440-015	ADULT PROBATION REIMBURSE OFFENDER SUPERVISION	243,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	19,857.00
	Department Total: 4236 - ADULT PROBATION	$708,361.00
Department:	4237 - JUVENILE PROBATION	
3320-290	STATE GRANTS JUVENILE PROBATION GRANT	82,506.00
3320-300	STATE GRANTS JCJC TRAINING ALLOCATION	2,250.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,607.00
	Department Total: 4237 - JUVENILE PROBATION	$91,363.00
Department:	4291 - EMERGENCY MANAGEMENT	
3310-055	FEDERAL GRANTS EMPG REIMB CFDA#97.067 OR 97.042	55,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,987.00
	Department Total: 4291 - EMERGENCY MANAGEMENT	$59,987.00
Department:	4294 - HAZ MAT	
3410-040	CHG / SERV GEN. GOV. HAZMAT ADMIN REIMB	40,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,113.00
	Department Total: 4294 - HAZ MAT	$42,113.00
Department:	4430 - DRUG AND ALCOHOL	
3320-110	STATE GRANTS PCCD DRUG / ALCOHOL GRANT	150,000.00
3510-005	FINES DUI FINES -CTY	20,000.00
	Department Total: 4430 - DRUG AND ALCOHOL	$170,000.00
Department:	4470 - MH/MR	
3320-020	STATE GRANTS GASOLINE TAX REFUND	2,000.00
	Department Total: 4470 - MH/MR	$2,000.00
Department:	4490 - HUMAN SERVICES	
3320-120	STATE GRANTS PCCD / JAIB GRANT	2,000.00
	Department Total: 4490 - HUMAN SERVICES	$2,000.00

Armstrong County
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Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
Department:	4495 - VETERANS ADMINISTRATION	
3460-005	HUMAN SERVICES VETERAN FLAGS - SALES	1,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	898.00
	Department Total: 4495 - VETERANS ADMINISTRATION	$1,898.00
Department:	4610 - ARMSTRONG CONSERVATION DISTRICT	
3320-160	STATE GRANTS CO AG LAND CONS ASSIST/FARM PRES	71,000.00
3450-610	PROGRAM INCOME FARM PRES APPLIC FEE FOR APPRAIS	2,300.00
	Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT	$73,300.00
Department:	4660 - TOURISM	
3410-038	CHG / SERV GEN. GOV. TOURIST BUREAU REIMBURSEMENT	50,095.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	898.00
	Department Total: 4660 - TOURISM	$50,993.00
Department:	4800 - MISCELLANEOUS	
3940	REFUNDS	100.00
	Department Total: 4800 - MISCELLANEOUS	$100.00
Department:	4870 - EMPLOYEE BENEFIT INSURANCES	
3410-193	CHG / SERV GEN. GOV. REIMBURSE WORKERS COMP COSTS	60,000.00
	Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES	$60,000.00
Department:	4920 - INTERFUND OPERATING TRANSFERS	
3920-50	INTERFUND OPERATING TRANSFERS OPERATING RESERVE	110,000.00
3920-80	INTERFUND OPERATING TRANSFERS HEALTH CENTER	138,035.00
	Department Total: 4920 - INTERFUND OPERATING TRANSFERS	$248,035.00
	REVENUES Total	$21,153,372.00
EXPENSES		
Department:	4111 - COMMISSIONERS	
4110	SALARY ELECTED OFFICIAL	191,492.00
4140	SALARY STAFF	27,417.00
4186	HEALTH INSURANCE PREMIUM	55,965.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,750.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	173.00
4189	DISABILITY INSURANCE	648.00
4190	RETIREMENT PENSION BENEFIT	61,837.00
4191	FICA	16,884.00
4192	UNEMPLOYMENT COMPENSATION	608.00
4193	WORKERS COMPENSATION	130.00
4200	MATERIAL AND SUPPLIES	5,500.00
4231	FUEL - GASOLINE	500.00
4240	OTHER EXP.	2,500.00
4310	PROFESSIONAL SERV	13,000.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4310-135	PROFESSIONAL SERV CONFLICTS COUNSEL	28,748.00
4316	SOLICITOR	28,800.00
4320	TELEPHONE	4,000.00
4321	INTERNET	150.00
4325	POSTAGE	1,000.00
4330	TRAVEL	3,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500.00
4331	TRAINING-SPECIALIZED	1,000.00
4340	ADVERTISING	5,000.00
4350	INSURANCE BONDING	100.00
4367	CABLE SERVICE	300.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	540.00
4375	VEHICLE - MAINTENANCE & REPAIR	500.00
4384	EQUIPMENT LEASING	12,600.00
4420	ASSOCIATION DUES	15,800.00
4421	SUBSCRIPTIONS	200.00
	Department Total: 4111 - COMMISSIONERS	$484,442.00
Department:	4112 - RECORDS MANAGEMENT	
4145	PART-TIME WAGES	9,516.00
4190	RETIREMENT PENSION BENEFIT	1,763.00
4191	FICA	728.00
4192	UNEMPLOYMENT COMPENSATION	148.00
4193	WORKERS COMPENSATION	17.00
4200	MATERIAL AND SUPPLIES	50.00
4320	TELEPHONE	300.00
	Department Total: 4112 - RECORDS MANAGEMENT	$12,522.00
Department:	4114 - FINANCIAL MANAGEMENT	
4120	SALARY DEPARTMENT DIRECTOR	41,750.00
4140	SALARY STAFF	29,484.00
4186	HEALTH INSURANCE PREMIUM	24,090.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,500.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	5,197.00
4191	FICA	5,587.00
4192	UNEMPLOYMENT COMPENSATION	304.00
4193	WORKERS COMPENSATION	74.00
4310	PROFESSIONAL SERV	4,500.00
4311	AUDITING SERVICES	57,870.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4320	TELEPHONE	450.00
4325	POSTAGE	100.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	87,350.00
4580-010	MARCELLUS SHALE ACT 13	80,000.00
4580-020	MARCELLUS SHALE LEGACY	50,000.00
	Department Total: 4114 - FINANCIAL MANAGEMENT	$390,466.00
Department:	4120 - REGISTRATION	
4200	MATERIAL AND SUPPLIES	1,200.00
4320	TELEPHONE	800.00
4321	INTERNET	50.00
4325	POSTAGE	2,500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500.00
	Department Total: 4120 - REGISTRATION	$7,050.00
Department:	4121 - ELECTION	
4120	SALARY DEPARTMENT DIRECTOR	38,688.00
4142	ELECTION OFFICERS	70,000.00
4145	PART-TIME WAGES	3,800.00
4186	HEALTH INSURANCE PREMIUM	24,090.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,500.00
4188	LIFE INSURANCE	43.00
4189	DISABILITY INSURANCE	162.00
4190	RETIREMENT PENSION BENEFIT	6,872.00
4191	FICA	2,960.00
4192	UNEMPLOYMENT COMPENSATION	152.00
4193	WORKERS COMPENSATION	65.00
4200	MATERIAL AND SUPPLIES	10,000.00
4240	OTHER EXP.	300.00
4310	PROFESSIONAL SERV	70,850.00
4325	POSTAGE	2,000.00
4330	TRAVEL	1,250.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,050.00
4340	ADVERTISING	11,000.00
4383	RENTAL OF BUILDINGS	8,800.00
	Department Total: 4121 - ELECTION	$254,582.00
Department:	4133 - CONTROLLER	
4110	SALARY ELECTED OFFICIAL	57,428.00
4131	SALARY DEPUTY	37,779.00
4136	AUDITOR	52,519.00
4140	SALARY STAFF	36,067.00
4186	HEALTH INSURANCE PREMIUM	97,919.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	6,750.00
4188	LIFE INSURANCE	190.00
4189	DISABILITY INSURANCE	713.00
4190	RETIREMENT PENSION BENEFIT	39,526.00
4191	FICA	14,060.00
4192	UNEMPLOYMENT COMPENSATION	821.00
4193	WORKERS COMPENSATION	200.00
4200	MATERIAL AND SUPPLIES	5,500.00
4240	OTHER EXP.	1,888.00
4320	TELEPHONE	1,700.00
4321	INTERNET	100.00
4325	POSTAGE	300.00
4330	TRAVEL	1,075.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4331	TRAINING-SPECIALIZED	675.00
4340	ADVERTISING	900.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,540.00
4384	EQUIPMENT LEASING	1,600.00
4420	ASSOCIATION DUES	500.00
	Department Total: 4133 - CONTROLLER	$360,000.00
Department:	4136 - ASSESSMENT	
4130	SALARY PROFESSIONAL STAFF	78,441.00
4140	SALARY STAFF	80,184.00
4186	HEALTH INSURANCE PREMIUM	67,092.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	2,250.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	259.00
4189	DISABILITY INSURANCE	972.00
4190	RETIREMENT PENSION BENEFIT	34,461.00
4191	FICA	10,360.00
4192	UNEMPLOYMENT COMPENSATION	913.00
4193	WORKERS COMPENSATION	225.00
4200	MATERIAL AND SUPPLIES	3,000.00
4231	FUEL - GASOLINE	2,500.00
4240	OTHER EXP.	250.00
4310	PROFESSIONAL SERV	25,000.00
4316	SOLICITOR	2,040.00
4320	TELEPHONE	3,000.00
4321	INTERNET	150.00
4325	POSTAGE	3,000.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4325-360	POSTAGE HOMESTEAD	700.00
4330	TRAVEL	1,100.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100.00
4331	TRAINING-SPECIALIZED	4,000.00
4340	ADVERTISING	250.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,000.00
4384	EQUIPMENT LEASING	1,000.00
4385	VEHICLE LEASING	6,700.00
4420	ASSOCIATION DUES	600.00
4421	SUBSCRIPTIONS	350.00
4450-360	CONTRACTED SERVICES ASSESSMENT SERVICES	95,000.00
	Department Total: 4136 - ASSESSMENT	$427,697.00
Department:	4137 - TAX COLLECTORS	
4110	SALARY ELECTED OFFICIAL	427,000.00
4191	FICA	32,666.00
4200	MATERIAL AND SUPPLIES	500.00
4325	POSTAGE	9,500.00
	Department Total: 4137 - TAX COLLECTORS	$469,666.00
Department:	4138 - TAX CLAIM BUREAU	
4120	SALARY DEPARTMENT DIRECTOR	45,240.00
4140	SALARY STAFF	45,475.00
4186	HEALTH INSURANCE PREMIUM	45,241.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,750.00
4188	LIFE INSURANCE	130.00
4189	DISABILITY INSURANCE	486.00
4190	RETIREMENT PENSION BENEFIT	15,999.00
4191	FICA	6,940.00
4192	UNEMPLOYMENT COMPENSATION	456.00
4193	WORKERS COMPENSATION	80.00
4200	MATERIAL AND SUPPLIES	2,400.00
4240	OTHER EXP.	150.00
4310	PROFESSIONAL SERV	17,500.00
4310-380	PROFESSIONAL SERV TITLE SEARCHES	25,000.00
4310-385	PROFESSIONAL SERV POSTING EXPENSE	25,000.00
4310-390	PROFESSIONAL SERV GSS MAILERS	8,500.00
4310-395	PROFESSIONAL SERV SHERIFF SERVICES JUDICIAL	19,000.00
4316	SOLICITOR	1,800.00
4320	TELEPHONE	1,400.00
4321	INTERNET	800.00

Armstrong County
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Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4325	POSTAGE	3,000.00
4325-400	POSTAGE CERTIFIED MAIL POSTAGE	37,500.00
4340-10	ADVERTISING UPSET SALE	9,000.00
4340-15	ADVERTISING JUDICIAL	1,700.00
4341	BUREAU COST - RE TRANSFER	28,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,700.00
4384	EQUIPMENT LEASING	1,500.00
4420	ASSOCIATION DUES	150.00
	Department Total: 4138 - TAX CLAIM BUREAU	$350,897.00
Department:	4139 - TREASURER	
4110	SALARY ELECTED OFFICIAL	57,428.00
4131	SALARY DEPUTY	38,495.00
4140	SALARY STAFF	21,372.00
4186	HEALTH INSURANCE PREMIUM	63,796.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	4,500.00
4188	LIFE INSURANCE	130.00
4189	DISABILITY INSURANCE	486.00
4190	RETIREMENT PENSION BENEFIT	24,556.00
4191	FICA	8,973.00
4192	UNEMPLOYMENT COMPENSATION	456.00
4193	WORKERS COMPENSATION	125.00
4200	MATERIAL AND SUPPLIES	4,000.00
4320	TELEPHONE	1,400.00
4321	INTERNET	100.00
4325	POSTAGE	9,000.00
4330	TRAVEL	1,250.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	450.00
4350	INSURANCE BONDING	300.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00
4384	EQUIPMENT LEASING	400.00
4420	ASSOCIATION DUES	500.00
	Department Total: 4139 - TREASURER	$239,717.00
Department:	4143 - INFORMATION TECHNOLOGY	
4120	SALARY DEPARTMENT DIRECTOR	63,398.00
4140	SALARY STAFF	93,888.00
4186	HEALTH INSURANCE PREMIUM	52,852.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,750.00
4188	LIFE INSURANCE	173.00
4189	DISABILITY INSURANCE	648.00
4190	RETIREMENT PENSION BENEFIT	31,935.00

Armstrong County
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Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4191	FICA	12,032.00
4192	UNEMPLOYMENT COMPENSATION	608.00
4193	WORKERS COMPENSATION	185.00
4200	MATERIAL AND SUPPLIES	5,500.00
4231	FUEL - GASOLINE	75.00
4310	PROFESSIONAL SERV	59,500.00
4320	TELEPHONE	2,300.00
4321	INTERNET	120.00
4325	POSTAGE	100.00
4330	TRAVEL	750.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	850.00
4331	TRAINING-SPECIALIZED	1,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000.00
4420	ASSOCIATION DUES	1,200.00
	Department Total: 4143 - INFORMATION TECHNOLOGY	$335,864.00
Department:	4153 - REGISTER OF WILLS	
4140	SALARY STAFF	60,895.00
4186	HEALTH INSURANCE PREMIUM	31,875.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	2,250.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	10,987.00
4191	FICA	4,658.00
4192	UNEMPLOYMENT COMPENSATION	452.00
4193	WORKERS COMPENSATION	50.00
4200	MATERIAL AND SUPPLIES	3,000.00
4316	SOLICITOR	900.00
4325	POSTAGE	100.00
4330	TRAVEL	975.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	285.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000.00
4384	EQUIPMENT LEASING	880.00
4420	ASSOCIATION DUES	500.00
	Department Total: 4153 - REGISTER OF WILLS	$119,217.00
Department:	4154 - RECORDER OF DEEDS	
4110	SALARY ELECTED OFFICIAL	61,959.00
4140	SALARY STAFF	65,741.00
4186	HEALTH INSURANCE PREMIUM	15,568.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,500.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4188	LIFE INSURANCE	130.00
4189	DISABILITY INSURANCE	486.00
4190	RETIREMENT PENSION BENEFIT	27,052.00
4191	FICA	9,907.00
4192	UNEMPLOYMENT COMPENSATION	456.00
4193	WORKERS COMPENSATION	95.00
4200	MATERIAL AND SUPPLIES	3,500.00
4310	PROFESSIONAL SERV	5,175.00
4310-200	PROFESSIONAL SERV CONTRACT	15,580.00
4316	SOLICITOR	900.00
4320	TELEPHONE	2,000.00
4325	POSTAGE	700.00
4330	TRAVEL	953.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	202.00
4331	TRAINING-SPECIALIZED	150.00
4384	EQUIPMENT LEASING	1,250.00
4420	ASSOCIATION DUES	500.00
	Department Total: 4154 - RECORDER OF DEEDS	$215,604.00
Department:	4160 - HUMAN RESOURCES	
4120	SALARY DEPARTMENT DIRECTOR	59,127.00
4140	SALARY STAFF	80,048.00
4186	HEALTH INSURANCE PREMIUM	90,135.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	6,000.00
4188	LIFE INSURANCE	173.00
4189	DISABILITY INSURANCE	648.00
4190	RETIREMENT PENSION BENEFIT	10,331.00
4191	FICA	10,647.00
4192	UNEMPLOYMENT COMPENSATION	608.00
4193	WORKERS COMPENSATION	165.00
4200	MATERIAL AND SUPPLIES	1,500.00
4240	OTHER EXP.	500.00
4242-010	SAFETY COMMITTEE COST AED's	500.00
4310	PROFESSIONAL SERV	206,383.00
4320	TELEPHONE	750.00
4321	INTERNET	75.00
4325	POSTAGE	750.00
4384	EQUIPMENT LEASING	1,000.00
4420	ASSOCIATION DUES	850.00
	Department Total: 4160 - HUMAN RESOURCES	$470,190.00
Department:	4165 - BUILDING MAINTENANCE	

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
Sub Department:	65 - COURTHOUSE BUILDING	
4120	SALARY DEPARTMENT DIRECTOR	44,505.00
4141	SALARY MAINTENANCE STAFF	185,578.00
4148	SALARY CUSTODIAL STAFF	109,922.00
4161	OVERTIME	3,000.00
4186	HEALTH INSURANCE PREMIUM	155,569.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	12,000.00
4187	HEALTH INSURANCE BUY-OUT	3,600.00
4188	LIFE INSURANCE	648.00
4189	DISABILITY INSURANCE	2,430.00
4190	RETIREMENT PENSION BENEFIT	71,493.00
4191	FICA	26,286.00
4192	UNEMPLOYMENT COMPENSATION	2,282.00
4193	WORKERS COMPENSATION	430.00
4200	MATERIAL AND SUPPLIES	85,000.00
4231	FUEL - GASOLINE	7,000.00
4238	CLOTHING / UNIFORMS	3,000.00
4240	OTHER EXP.	3,000.00
4310	PROFESSIONAL SERV	4,000.00
4320	TELEPHONE	3,000.00
4331	TRAINING-SPECIALIZED	1,000.00
4361	ELECTRICITY	90,000.00
4362	GAS	30,000.00
4364	SEWER	6,000.00
4365	REFUSE	3,000.00
4366	WATER	10,000.00
4373	BUILDING MAINTENANCE	1,500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	20,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	8,000.00
4384	EQUIPMENT LEASING	600.00
	Sub Department Total: 65 - COURTHOUSE BUILDING	$892,843.00
Sub Department:	66 - ADMINISTRATION BUILDING	
4310	PROFESSIONAL SERV	500.00
4340	ADVERTISING	300.00
4361	ELECTRICITY	10,000.00
4362	GAS	200.00
4365	REFUSE	1,500.00
4373	BUILDING MAINTENANCE	1,500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000.00
	Sub Department Total: 66 - ADMINISTRATION BUILDING	$15,000.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
Sub Department:	67 - ARMSDALE BUILDING	
4200	MATERIAL AND SUPPLIES	1,500.00
4306	PEST CONTROL	220.00
4310	PROFESSIONAL SERV	375.00
4320	TELEPHONE	375.00
4361	ELECTRICITY	11,250.00
4362	GAS	9,750.00
4364	SEWER	3,375.00
4365	REFUSE	1,125.00
4366	WATER	2,250.00
4373	BUILDING MAINTENANCE	375.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	7,500.00
4375	VEHICLE - MAINTENANCE & REPAIR	250.00
	Sub Department Total: 67 - ARMSDALE BUILDING	$38,345.00
	Department Total: 4165 - BUILDING MAINTENANCE	$946,188.00
Department:	4171 - PLANNING	
4120	SALARY DEPARTMENT DIRECTOR	73,792.00
4130	SALARY PROFESSIONAL STAFF	238,755.00
4140	SALARY STAFF	53,489.00
4186	HEALTH INSURANCE PREMIUM	99,476.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	7,500.00
4187	HEALTH INSURANCE BUY-OUT	5,400.00
4188	LIFE INSURANCE	389.00
4189	DISABILITY INSURANCE	1,458.00
4190	RETIREMENT PENSION BENEFIT	63,908.00
4191	FICA	28,415.00
4192	UNEMPLOYMENT COMPENSATION	1,521.00
4193	WORKERS COMPENSATION	415.00
4200	MATERIAL AND SUPPLIES	1,750.00
4240	OTHER EXP.	250.00
4320	TELEPHONE	3,300.00
4321	INTERNET	150.00
4325	POSTAGE	1,200.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	200.00
4340	ADVERTISING	800.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	200.00
4384	EQUIPMENT LEASING	1,350.00
4420	ASSOCIATION DUES	800.00
4421	SUBSCRIPTIONS	150.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4550-185	PROGRAM GRANT COST RECYCLING DAYS	1,500.00
4550-700	PROGRAM GRANT COST PROG WKSHP OPER GRNT-RECYLNG CTR	57,600.00
4550-701	PROGRAM GRANT COST RECYLING ADMINISTRATION	850.00
4550-703	PROGRAM GRANT COST DEP 902 GRANT	236,500.00
	Department Total: 4171 - PLANNING	$882,118.00
Department:	4172 - ECONOMIC DEVELOPMENT	
4120	SALARY DEPARTMENT DIRECTOR	69,681.00
4130	SALARY PROFESSIONAL STAFF	75,828.00
4140	SALARY STAFF	23,342.00
4140-171	SALARY STAFF NORTHPOINTE	37,591.00
4145-171	PART-TIME WAGES NORTHPOINTE	17,388.00
4186	HEALTH INSURANCE PREMIUM	44,330.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,750.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	216.00
4189	DISABILITY INSURANCE	810.00
4190	RETIREMENT PENSION BENEFIT	33,434.00
4191	FICA	17,261.00
4192	UNEMPLOYMENT COMPENSATION	1,032.00
4193	WORKERS COMPENSATION	250.00
4240	OTHER EXP.	1,500.00
4320	TELEPHONE	300.00
4325	POSTAGE	150.00
	Department Total: 4172 - ECONOMIC DEVELOPMENT	$328,663.00
Department:	4174 - MAPPING	
4140	SALARY STAFF	66,671.00
4186	HEALTH INSURANCE PREMIUM	15,568.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,500.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	16,901.00
4191	FICA	5,100.00
4192	UNEMPLOYMENT COMPENSATION	304.00
4193	WORKERS COMPENSATION	120.00
4200	MATERIAL AND SUPPLIES	2,900.00
4240	OTHER EXP.	200.00
4310	PROFESSIONAL SERV	55,000.00
4316	SOLICITOR	1,800.00
4320	TELEPHONE	700.00
4321	INTERNET	40.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4325	POSTAGE	300.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00
4384	EQUIPMENT LEASING	1,000.00
	Department Total: 4174 - MAPPING	$171,614.00
Department:	4181 - COURT ADMINISTRATION	
4130-810	SALARY PROFESSIONAL STAFF COURT STENO	78,050.00
4130-811	SALARY PROFESSIONAL STAFF LEGAL SECRETARY	79,475.00
4130-812	SALARY PROFESSIONAL STAFF LAW CLERK	93,643.00
4146	SALARY TIPSTAFF	6,800.00
4186	HEALTH INSURANCE PREMIUM	66,172.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	5,250.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	256.00
4189	DISABILITY INSURANCE	959.00
4190	RETIREMENT PENSION BENEFIT	42,377.00
4191	FICA	19,872.00
4192	UNEMPLOYMENT COMPENSATION	1,007.00
4193	WORKERS COMPENSATION	275.00
4200	MATERIAL AND SUPPLIES	5,500.00
4240	OTHER EXP.	500.00
4314-810	LEGAL SERVICES COURT APPOINTED ATTORNEYS	80,000.00
4318	ARBITRATORS	5,000.00
4320	TELEPHONE	3,500.00
4325	POSTAGE	2,000.00
4330	TRAVEL	1,300.00
4340	ADVERTISING	500.00
4370	REPAIR AND MAINTENANCE SERVICES	350.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,275.00
4376-010	COMPUTER MAINTENANCE INFOCON USER FEE	2,400.00
4384	EQUIPMENT LEASING	1,300.00
4400-810	WITNESS FEES EXPERT WITNESS / INTERP FEE	2,500.00
4401	TRANSCRIPTS	7,500.00
4405	VISITING COURT REPORTER	2,500.00
4420	ASSOCIATION DUES	1,000.00
	Department Total: 4181 - COURT ADMINISTRATION	$513,061.00
Department:	4182 - JURY COMMISSION	
4110	SALARY ELECTED OFFICIAL	19,533.00
4186	HEALTH INSURANCE PREMIUM	41,954.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,000.00
4188	LIFE INSURANCE	86.00
4190	RETIREMENT PENSION BENEFIT	1,721.00
4191	FICA	1,494.00
4192	UNEMPLOYMENT COMPENSATION	304.00
4193	WORKERS COMPENSATION	5.00
4200	MATERIAL AND SUPPLIES	1,400.00
4244	JURY EXPENSE	10,000.00
4320	TELEPHONE	300.00
4325	POSTAGE	3,000.00
4384	EQUIPMENT LEASING	1,600.00
4420	ASSOCIATION DUES	500.00
	Department Total: 4182 - JURY COMMISSION	$84,897.00
Department:	4183 - MAGISTERIAL DISTRICT JUDGE	
Sub Department:	01 - # 1 DeCOMO	
4140	SALARY STAFF	75,504.00
4186	HEALTH INSURANCE PREMIUM	60,682.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	4,500.00
4188	LIFE INSURANCE	130.00
4189	DISABILITY INSURANCE	486.00
4190	RETIREMENT PENSION BENEFIT	13,317.00
4191	FICA	5,776.00
4192	UNEMPLOYMENT COMPENSATION	456.00
4193	WORKERS COMPENSATION	80.00
4200	MATERIAL AND SUPPLIES	3,500.00
4240	OTHER EXP.	250.00
4301	CUSTODIAL SERVICE	2,400.00
4310	PROFESSIONAL SERV	100.00
4311	AUDITING SERVICES	3,100.00
4320	TELEPHONE	5,000.00
4325	POSTAGE	11,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500.00
4361	ELECTRICITY	1,200.00
4362	GAS	600.00
4364	SEWER	400.00
4365	REFUSE	300.00
4366	WATER	400.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	500.00
4380	RENTS	33,000.00
4384	EQUIPMENT LEASING	3,000.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
	Sub Department Total: 01 - # 1 DeCOMO	$226,181.00
Sub Department:	02 - # 2 OWEN	
4140	SALARY STAFF	80,574.00
4186	HEALTH INSURANCE PREMIUM	69,158.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	4,500.00
4188	LIFE INSURANCE	130.00
4189	DISABILITY INSURANCE	486.00
4190	RETIREMENT PENSION BENEFIT	14,205.00
4191	FICA	6,164.00
4192	UNEMPLOYMENT COMPENSATION	456.00
4193	WORKERS COMPENSATION	100.00
4200	MATERIAL AND SUPPLIES	6,700.00
4240-206	OTHER EXP. CRDIT CARD FEES	800.00
4301	CUSTODIAL SERVICE	2,400.00
4311	AUDITING SERVICES	3,100.00
4320	TELEPHONE	5,000.00
4325	POSTAGE	6,000.00
4361	ELECTRICITY	1,600.00
4362	GAS	700.00
4364	SEWER	185.00
4366	WATER	170.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,700.00
4380	RENTS	36,000.00
4384	EQUIPMENT LEASING	1,700.00
4420	ASSOCIATION DUES	20.00
	Sub Department Total: 02 - # 2 OWEN	$241,848.00
Sub Department:	03 - # 3 ANDRING	
4140	SALARY STAFF	78,546.00
4186	HEALTH INSURANCE PREMIUM	34,297.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,000.00
4188	LIFE INSURANCE	130.00
4189	DISABILITY INSURANCE	486.00
4190	RETIREMENT PENSION BENEFIT	11,980.00
4191	FICA	6,009.00
4192	UNEMPLOYMENT COMPENSATION	456.00
4193	WORKERS COMPENSATION	85.00
4200	MATERIAL AND SUPPLIES	4,500.00
4240-206	OTHER EXP. CRDIT CARD FEES	1,500.00
4301	CUSTODIAL SERVICE	3,000.00
4311	AUDITING SERVICES	3,100.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4320	TELEPHONE	4,500.00
4325	POSTAGE	10,000.00
4361	ELECTRICITY	2,100.00
4362	GAS	1,000.00
4366	WATER	400.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	250.00
4380	RENTS	12,600.00
4384	EQUIPMENT LEASING	2,250.00
4420	ASSOCIATION DUES	20.00
	Sub Department Total: 03 - # 3 ANDRING	$180,209.00
Sub Department:	**04 - # 4 GOLDSTROHM**	
4140	SALARY STAFF	52,416.00
4186	HEALTH INSURANCE PREMIUM	7,784.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	750.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	9,566.00
4191	FICA	4,148.00
4192	UNEMPLOYMENT COMPENSATION	304.00
4193	WORKERS COMPENSATION	70.00
4200	MATERIAL AND SUPPLIES	5,550.00
4240-206	OTHER EXP. CRDIT CARD FEES	500.00
4301	CUSTODIAL SERVICE	3,300.00
4311	AUDITING SERVICES	3,100.00
4320	TELEPHONE	3,000.00
4325	POSTAGE	6,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,250.00
4361	ELECTRICITY	2,000.00
4362	GAS	1,000.00
4364	SEWER	500.00
4366	WATER	600.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	250.00
4380	RENTS	24,036.00
4384	EQUIPMENT LEASING	1,150.00
	Sub Department Total: 04 - # 4 GOLDSTROHM	$130,484.00
	Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE	$778,722.00
Department:	**4184 - DISTRICT ATTORNEY**	
Sub Department:	**80 - DISTRICT ATTORNEY**	
4110	SALARY ELECTED OFFICIAL	175,572.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4132	SALARY COUNTY DETECTIVE	101,205.00
4140	SALARY STAFF	90,344.00
4140-015	SALARY STAFF DRUG TASK FORCE WAGES	20,000.00
4161	OVERTIME	1,000.00
4186	HEALTH INSURANCE PREMIUM	134,464.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	9,750.00
4188	LIFE INSURANCE	349.00
4189	DISABILITY INSURANCE	1,309.00
4190	RETIREMENT PENSION BENEFIT	64,111.00
4191	FICA	28,085.00
4192	UNEMPLOYMENT COMPENSATION	1,217.00
4193	WORKERS COMPENSATION	265.00
4200	MATERIAL AND SUPPLIES	14,000.00
4231	FUEL - GASOLINE	5,000.00
4240	OTHER EXP.	2,500.00
4310	PROFESSIONAL SERV	8,500.00
4314-800	LEGAL SERVICES ATTORNEYS	80,779.00
4320	TELEPHONE	3,000.00
4321	INTERNET	3,000.00
4325	POSTAGE	2,000.00
4330	TRAVEL	5,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,500.00
4384	EQUIPMENT LEASING	1,500.00
4385	VEHICLE LEASING	19,621.00
4420	ASSOCIATION DUES	4,000.00
4550-800	PROGRAM GRANT COST ARMNET - DRUG TASK FORCE	45,000.00
4570-800	PROGRAM COST DA INVESTIGATION FUND	30,000.00
4570-810	PROGRAM COST DRUG TASK FORCE ACCT	5,000.00
	Sub Department Total: 80 - DISTRICT ATTORNEY	$863,321.00
Sub Department:	**81 - VICTIM / WITNESS (RASA)**	
4140	SALARY STAFF	25,553.00
4186	HEALTH INSURANCE PREMIUM	6,227.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	600.00
4188	LIFE INSURANCE	35.00
4189	DISABILITY INSURANCE	130.00
4190	RETIREMENT PENSION BENEFIT	4,504.00
4191	FICA	1,955.00
4192	UNEMPLOYMENT COMPENSATION	122.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4200	MATERIAL AND SUPPLIES	850.00
4240	OTHER EXP.	200.00
4550-915	PROGRAM GRANT COST PCCD RASA GRANT	7,484.00
	Sub Department Total: 81 - VICTIM / WITNESS (RASA)	$47,660.00
Sub Department:	82 - VOJO	
4140	SALARY STAFF	6,388.00
4186	HEALTH INSURANCE PREMIUM	1,557.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	150.00
4188	LIFE INSURANCE	9.00
4189	DISABILITY INSURANCE	32.00
4190	RETIREMENT PENSION BENEFIT	1,126.00
4191	FICA	489.00
4192	UNEMPLOYMENT COMPENSATION	30.00
4200	MATERIAL AND SUPPLIES	1,500.00
4550-916	PROGRAM GRANT COST PCCD VOJO GRANT	4,277.00
	Sub Department Total: 82 - VOJO	$15,558.00
Sub Department:	83 - HAVIN VAWA	
4310	PROFESSIONAL SERV	33,198.00
	Sub Department Total: 83 - HAVIN VAWA	$33,198.00
	Department Total: 4184 - DISTRICT ATTORNEY	$959,737.00
Department:	4187 - DOMESTIC RELATIONS	
4120	SALARY DEPARTMENT DIRECTOR	56,036.00
4120-10	SALARY DEPARTMENT DIRECTOR ASSISTANT DIRECTOR/SUPERVISOR	40,141.00
4140	SALARY STAFF	278,384.00
4186	HEALTH INSURANCE PREMIUM	175,081.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	12,750.00
4187	HEALTH INSURANCE BUY-OUT	3,600.00
4188	LIFE INSURANCE	475.00
4189	DISABILITY INSURANCE	1,782.00
4190	RETIREMENT PENSION BENEFIT	61,164.00
4191	FICA	28,929.00
4192	UNEMPLOYMENT COMPENSATION	1,673.00
4193	WORKERS COMPENSATION	425.00
4200	MATERIAL AND SUPPLIES	3,700.00
4240	OTHER EXP.	1,500.00
4302	GENETIC TESTING COSTS	1,800.00
4310	PROFESSIONAL SERV	2,800.00
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	40,000.00
4316	SOLICITOR	500.00
4320	TELEPHONE	6,700.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4325	POSTAGE	11,500.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	200.00
4331	TRAINING-SPECIALIZED	850.00
4340	ADVERTISING	100.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,300.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,400.00
	Department Total: 4187 - DOMESTIC RELATIONS	$734,790.00
Department:	4188 - LAW LIBRARY	
4140	SALARY STAFF	3,660.00
4191	FICA	280.00
4192	UNEMPLOYMENT COMPENSATION	12.00
	Department Total: 4188 - LAW LIBRARY	$3,952.00
Department:	4190 - PUBLIC DEFENDER	
4140	SALARY STAFF	49,238.00
4186	HEALTH INSURANCE PREMIUM	28,761.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	2,250.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	4,530.00
4191	FICA	3,767.00
4192	UNEMPLOYMENT COMPENSATION	304.00
4193	WORKERS COMPENSATION	60.00
4200	MATERIAL AND SUPPLIES	2,500.00
4240	OTHER EXP.	500.00
4310	PROFESSIONAL SERV	5,000.00
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	134,718.00
4320	TELEPHONE	1,800.00
4321	INTERNET	3,500.00
4325	POSTAGE	250.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,250.00
4331	TRAINING-SPECIALIZED	1,500.00
4350	INSURANCE BONDING	3,662.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,450.00
4420	ASSOCIATION DUES	500.00
	Department Total: 4190 - PUBLIC DEFENDER	$246,950.00
Department:	4191 - CLERK OF COURTS	
4140	SALARY STAFF	102,463.00
4186	HEALTH INSURANCE PREMIUM	50,603.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,750.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	173.00
4189	DISABILITY INSURANCE	648.00
4190	RETIREMENT PENSION BENEFIT	19,562.00
4191	FICA	7,976.00
4192	UNEMPLOYMENT COMPENSATION	753.00
4193	WORKERS COMPENSATION	70.00
4200	MATERIAL AND SUPPLIES	3,250.00
4240	OTHER EXP.	90.00
4316	SOLICITOR	600.00
4320	TELEPHONE	1,400.00
4325	POSTAGE	3,500.00
4330	TRAVEL	140.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100.00
4340	ADVERTISING	300.00
4350	INSURANCE BONDING	325.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,986.00
	Department Total: 4191 - CLERK OF COURTS	$203,489.00
Department:	4192 - CONSTABLE	
4200	MATERIAL AND SUPPLIES	1,000.00
4305-921	CONSTABLE FEES D. J. # 1 DeCOMO	15,000.00
4305-922	CONSTABLE FEES D. J. # 2 OWEN	16,000.00
4305-923	CONSTABLE FEES D. J. # 3 ANDRING	30,000.00
4305-924	CONSTABLE FEES D. J. # 4 GOLDSTROHM	13,000.00
4305-928	CONSTABLE FEES PUBLIC DEFENDER	150.00
4307-921	LANDLORD/TENANT, & CIVIL FEES D.J. # 1 DeCOMO	2,750.00
4307-922	LANDLORD/TENANT, & CIVIL FEES D.J. # 2 OWEN	3,500.00
4307-923	LANDLORD/TENANT, & CIVIL FEES D.J. # 3 ANDRING	2,500.00
4307-924	LANDLORD/TENANT, & CIVIL FEES D.J. # 4 GOLDSTROHM	1,500.00
4330-921	TRAVEL D. J. # 1 DeCOMO	2,200.00
4330-922	TRAVEL D. J. # 2 OWEN	5,800.00
4330-923	TRAVEL D.J. # 3 ANDRING	5,500.00
4330-924	TRAVEL D. J. # 4 GOLDSTROHM	5,000.00
4330-926	TRAVEL ADULT PROBATION	50.00
4330-927	TRAVEL LEECHBURG POLICE	50.00
4330-928	TRAVEL PUBLIC DEFENDER	100.00
	Department Total: 4192 - CONSTABLE	$104,100.00
Department:	4193 - CORONER	
4110	SALARY ELECTED OFFICIAL	42,834.00
4140	SALARY STAFF	4,139.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	43.00
4189	DISABILITY INSURANCE	162.00
4190	RETIREMENT PENSION BENEFIT	9,826.00
4191	FICA	3,731.00
4192	UNEMPLOYMENT COMPENSATION	152.00
4193	WORKERS COMPENSATION	35.00
4200	MATERIAL AND SUPPLIES	3,500.00
4231	FUEL - GASOLINE	1,650.00
4240	OTHER EXP.	500.00
4310	PROFESSIONAL SERV	22,500.00
4317	AUTOPSY	65,000.00
4319	BODY TRANSPORT	10,000.00
4320	TELEPHONE	250.00
4321	INTERNET	150.00
4325	POSTAGE	250.00
4330	TRAVEL	2,250.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100.00
4340	ADVERTISING	50.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	200.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,000.00
4420	ASSOCIATION DUES	800.00
	Department Total: 4193 - CORONER	$170,922.00
Department: 4195 - PROTHONOTARY		
4110	SALARY ELECTED OFFICIAL	61,959.00
4140	SALARY STAFF	96,545.00
4186	HEALTH INSURANCE PREMIUM	52,852.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,750.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	173.00
4189	DISABILITY INSURANCE	648.00
4190	RETIREMENT PENSION BENEFIT	30,669.00
4191	FICA	12,263.00
4192	UNEMPLOYMENT COMPENSATION	761.00
4193	WORKERS COMPENSATION	180.00
4200	MATERIAL AND SUPPLIES	6,000.00
4240	OTHER EXP.	9,000.00
4310	PROFESSIONAL SERV	34,540.00
4316	SOLICITOR	600.00
4320	TELEPHONE	1,500.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4321	INTERNET	100.00
4325	POSTAGE	4,400.00
4330	TRAVEL	2,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300.00
4340	ADVERTISING	1,000.00
4350	INSURANCE BONDING	350.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	100.00
4384	EQUIPMENT LEASING	2,000.00
4420	ASSOCIATION DUES	500.00
	Department Total: 4195 - PROTHONOTARY	$323,990.00
Department:	4196 - ORPHANS COURT	
4200	MATERIAL AND SUPPLIES	325.00
4325	POSTAGE	300.00
4340	ADVERTISING	1,800.00
	Department Total: 4196 - ORPHANS COURT	$2,425.00
Department:	4197 - SHERIFF	
4110	SALARY ELECTED OFFICIAL	57,428.00
4121	SALARY CHIEF DEPUTY	40,800.00
4133	SALARY DEPUTIES	216,923.00
4140	SALARY STAFF	48,632.00
4145	PART-TIME WAGES	5,000.00
4186	HEALTH INSURANCE PREMIUM	156,434.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	12,000.00
4188	LIFE INSURANCE	475.00
4189	DISABILITY INSURANCE	1,782.00
4190	RETIREMENT PENSION BENEFIT	64,221.00
4191	FICA	27,829.00
4192	UNEMPLOYMENT COMPENSATION	1,673.00
4193	WORKERS COMPENSATION	350.00
4200	MATERIAL AND SUPPLIES	8,500.00
4200-015	MATERIAL AND SUPPLIES AMMUNITION	3,500.00
4231	FUEL - GASOLINE	10,000.00
4238	CLOTHING / UNIFORMS	4,500.00
4240	OTHER EXP.	1,000.00
4310	PROFESSIONAL SERV	8,500.00
4316	SOLICITOR	600.00
4320	TELEPHONE	3,500.00
4325	POSTAGE	4,500.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4331	TRAINING-SPECIALIZED	2,000.00
4333-10	TRANSPORTATION COST DEPT OF CORRECTIONS	1,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	5,000.00
4384	EQUIPMENT LEASING	1,400.00
4385	VEHICLE LEASING	12,726.00
4420	ASSOCIATION DUES	1,000.00
4570-004	PROGRAM COST SHERIFF K9 FUND	5,000.00
	Department Total: 4197 - SHERIFF	$708,773.00
Department: 4230 - CORRECTIONS		
Sub Department: 30 - JAIL		
4122	SALARY WARDEN	59,930.00
4130	SALARY PROFESSIONAL STAFF	309,566.00
4134	SALARY JAIL MANAGER	34,693.00
4135	SALARY CORRECTIONAL OFFICERS	1,118,395.00
4140	SALARY STAFF	179,722.00
4141	SALARY MAINTENANCE STAFF	41,995.00
4145	PART-TIME WAGES	172,224.00
4161	OVERTIME	60,000.00
4186	HEALTH INSURANCE PREMIUM	823,231.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	18,000.00
4187	HEALTH INSURANCE BUY-OUT	10,800.00
4188	LIFE INSURANCE	907.00
4189	DISABILITY INSURANCE	3,402.00
4190	RETIREMENT PENSION BENEFIT	347,854.00
4191	FICA	147,440.00
4192	UNEMPLOYMENT COMPENSATION	9,734.00
4193	WORKERS COMPENSATION	1,800.00
4195	UNIFORM ALLOWANCE	12,000.00
4200	MATERIAL AND SUPPLIES	5,000.00
4231	FUEL - GASOLINE	2,000.00
4310-310	PROFESSIONAL SERV WESTLAW SERVICE	3,000.00
4316	SOLICITOR	1,200.00
4320	TELEPHONE	18,000.00
4321	INTERNET	500.00
4325	POSTAGE	1,000.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,500.00
4331	TRAINING-SPECIALIZED	4,000.00
4352-310	GENERAL LIABILITY PROFESSIONAL LIABILITY	25,000.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4361	ELECTRICITY	70,000.00
4362	GAS	30,000.00
4364	SEWER	48,000.00
4365	REFUSE	2,700.00
4366	WATER	12,000.00
4367	CABLE SERVICE	11,500.00
4370	REPAIR AND MAINTENANCE SERVICES	26,000.00
4373	BUILDING MAINTENANCE	26,000.00
4374-310	EQUIPMENT - MAINTENANCE & REPAIR FIRE ET MAINTENANCE	500.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,500.00
4376	COMPUTER MAINTENANCE	3,500.00
4385	VEHICLE LEASING	10,955.00
4420	ASSOCIATION DUES	500.00
	Sub Department Total: 30 - JAIL	$3,657,048.00
Sub Department:	**31 - INMATES**	
4200	MATERIAL AND SUPPLIES	2,000.00
4224	MEDICAL SUPPLIES	96,000.00
4226	CLEANING SUPPLIES	200.00
4226-320	CLEANING SUPPLIES SOAP / DETERGENT	4,000.00
4229	FOOD	390,000.00
4240	OTHER EXP.	500.00
4240-320	OTHER EXP. INMATE LABOR WAGES	9,460.00
4240-325	OTHER EXP. HOSPITAL COST	35,000.00
4310-320	PROFESSIONAL SERV DOCTOR CONTRACT	43,000.00
4310-321	PROFESSIONAL SERV DENTIST	10,000.00
4310-322	PROFESSIONAL SERV COUNSEL	30,000.00
4310-323	PROFESSIONAL SERV EDUCATION	7,800.00
4310-325	PROFESSIONAL SERV AMBULANCE CONTRACT	2,500.00
4310-326	PROFESSIONAL SERV DRS.	3,500.00
	Sub Department Total: 31 - INMATES	$633,960.00
	Department Total: 4230 - CORRECTIONS	$4,291,008.00
Department:	**4236 - ADULT PROBATION**	
4120	SALARY DEPARTMENT DIRECTOR	92,391.00
4130	SALARY PROFESSIONAL STAFF	394,514.00
4140	SALARY STAFF	110,998.00
4162	ON CALL TIME	17,950.00
4186	HEALTH INSURANCE PREMIUM	177,575.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	13,125.00
4187	HEALTH INSURANCE BUY-OUT	8,820.00
4188	LIFE INSURANCE	676.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4189	DISABILITY INSURANCE	2,535.00
4190	RETIREMENT PENSION BENEFIT	103,268.00
4191	FICA	46,414.00
4192	UNEMPLOYMENT COMPENSATION	2,380.00
4193	WORKERS COMPENSATION	600.00
4200	MATERIAL AND SUPPLIES	4,700.00
4231	FUEL - GASOLINE	4,000.00
4240	OTHER EXP.	700.00
4240-361	OTHER EXP. COMMUNITY SERVICE	660.00
4240-365	OTHER EXP. OFFENDER SUPERVISION	103,000.00
4245	ELECTRONIC MONITORING	100,000.00
4320	TELEPHONE	7,000.00
4325	POSTAGE	1,500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,500.00
4384	EQUIPMENT LEASING	2,500.00
	Department Total: 4236 - ADULT PROBATION	$1,198,806.00
Department:	**4237 - JUVENILE PROBATION**	
4120	SALARY DEPARTMENT DIRECTOR	20,083.00
4130	SALARY PROFESSIONAL STAFF	147,692.00
4140	SALARY STAFF	44,540.00
4162	ON CALL TIME	8,000.00
4186	HEALTH INSURANCE PREMIUM	58,270.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	4,875.00
4187	HEALTH INSURANCE BUY-OUT	3,780.00
4188	LIFE INSURANCE	274.00
4189	DISABILITY INSURANCE	1,029.00
4190	RETIREMENT PENSION BENEFIT	37,907.00
4191	FICA	16,531.00
4192	UNEMPLOYMENT COMPENSATION	966.00
4193	WORKERS COMPENSATION	210.00
4200	MATERIAL AND SUPPLIES	2,200.00
4222	DRUG TESTING FEE	400.00
4231	FUEL - GASOLINE	1,000.00
4240	OTHER EXP.	200.00
4320	TELEPHONE	4,500.00
4325	POSTAGE	1,500.00
4330	TRAVEL	550.00
4331-370	TRAINING-SPECIALIZED JCJC TRAINING	4,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4375	VEHICLE - MAINTENANCE & REPAIR	600.00
4420	ASSOCIATION DUES	200.00
	Department Total: 4237 - JUVENILE PROBATION	$361,307.00
Department:	4291 - EMERGENCY MANAGEMENT	
4120	SALARY DEPARTMENT DIRECTOR	50,677.00
4130	SALARY PROFESSIONAL STAFF	27,456.00
4186	HEALTH INSURANCE PREMIUM	45,067.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,000.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	19,570.00
4191	FICA	5,977.00
4192	UNEMPLOYMENT COMPENSATION	304.00
4193	WORKERS COMPENSATION	130.00
4200	MATERIAL AND SUPPLIES	3,250.00
4231	FUEL - GASOLINE	3,000.00
4240	OTHER EXP.	4,000.00
4240-911	OTHER EXP. HOS-TEAM INSURANCE	4,500.00
4310	PROFESSIONAL SERV	4,000.00
4310-911	PROFESSIONAL SERV SPRAY BLACK FLY	12,500.00
4320	TELEPHONE	2,000.00
4321	INTERNET	500.00
4322	COMMUNICATIONS	7,200.00
4325	POSTAGE	350.00
4330	TRAVEL	750.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4331-320	TRAINING-SPECIALIZED EMA	500.00
4340	ADVERTISING	50.00
4361	ELECTRICITY	15,200.00
4362	GAS	600.00
4364	SEWER	300.00
4365	REFUSE	400.00
4366	WATER	860.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,200.00
4375	VEHICLE - MAINTENANCE & REPAIR	2,000.00
4384	EQUIPMENT LEASING	11,000.00
4420	ASSOCIATION DUES	100.00
	Department Total: 4291 - EMERGENCY MANAGEMENT	$228,101.00
Department:	4294 - HAZ MAT	
4120	SALARY DEPARTMENT DIRECTOR	33,891.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4186	HEALTH INSURANCE PREMIUM	18,728.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,500.00
4188	LIFE INSURANCE	43.00
4189	DISABILITY INSURANCE	162.00
4190	RETIREMENT PENSION BENEFIT	6,076.00
4191	FICA	2,593.00
4192	UNEMPLOYMENT COMPENSATION	152.00
4193	WORKERS COMPENSATION	40.00
4200	MATERIAL AND SUPPLIES	550.00
4231	FUEL - GASOLINE	1,000.00
4240	OTHER EXP.	1,200.00
4310	PROFESSIONAL SERV	500.00
4320	TELEPHONE	525.00
4325	POSTAGE	350.00
4330	TRAVEL	125.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	50.00
4331	TRAINING-SPECIALIZED	2,000.00
4340	ADVERTISING	30.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	8,500.00
4375	VEHICLE - MAINTENANCE & REPAIR	3,000.00
	Department Total: 4294 - HAZ MAT	$81,015.00
Department:	**4430 - DRUG AND ALCOHOL**	
4550-901	PROGRAM GRANT COST ARM IND DRUG & ALCOHOL CO	150,000.00
4570-490	PROGRAM COST DUI FINES-ARMSTRONG IND DRUG&ALC	20,000.00
	Department Total: 4430 - DRUG AND ALCOHOL	$170,000.00
Department:	**4470 - MH/MR**	
4500-904	CONTRIBUTIONS MH/MR APPROPRIATION	180,000.00
	Department Total: 4470 - MH/MR	$180,000.00
Department:	**4480 - MCTA**	
4500-930	CONTRIBUTIONS MCTA APPROPRIATION	7,585.00
4500-931	CONTRIBUTIONS MCTA SPECIAL - AAA	3,000.00
	Department Total: 4480 - MCTA	$10,585.00
Department:	**4490 - HUMAN SERVICES**	
4500-900	CONTRIBUTIONS INDIGENT DISPOSITION	3,000.00
4500-908	CONTRIBUTIONS ARM CTY AMERICAN LEGION HONOR GD	10,000.00
	Department Total: 4490 - HUMAN SERVICES	$13,000.00
Department:	**4495 - VETERANS ADMINISTRATION**	
4120	SALARY DEPARTMENT DIRECTOR	31,669.00
4140	SALARY STAFF	27,066.00
4186	HEALTH INSURANCE PREMIUM	7,784.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	750.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	10,679.00
4191	FICA	4,631.00
4192	UNEMPLOYMENT COMPENSATION	304.00
4193	WORKERS COMPENSATION	75.00
4200	MATERIAL AND SUPPLIES	11,240.00
4240	OTHER EXP.	100.00
4260	HEADSTONE ERECTIONS	400.00
4261	BURIAL RESERVE	16,875.00
4262	PURCHASE OF FLAGS	2,000.00
4310	PROFESSIONAL SERV	800.00
4320	TELEPHONE	25.00
4321	INTERNET	500.00
4325	POSTAGE	1,500.00
4330	TRAVEL	700.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	200.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	240.00
	Department Total: 4495 - VETERANS ADMINISTRATION	$119,748.00
Department:	**4610 - ARMSTRONG CONSERVATION DISTRICT**	
4240	OTHER EXP.	2,500.00
4500	CONTRIBUTIONS	110,000.00
4500-940	CONTRIBUTIONS FARMLAND PRESERVATION	27,200.00
4550-160	PROGRAM GRANT COST CO AG LAND CONS ASSIST/FARM PRES	71,000.00
4555-900	PROGRAM MATCHING FUNDS FARMLAND PRESERVATION MATCHING	13,000.00
4570-610	PROGRAM COST FLP COSTS	2,300.00
	Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT	$226,000.00
Department:	**4615 - AGRICULTURAL EXTENSION**	
4500	CONTRIBUTIONS	187,893.00
	Department Total: 4615 - AGRICULTURAL EXTENSION	$187,893.00
Department:	**4650 - ECONOMIC DEPARTMENT**	
4500-950	CONTRIBUTIONS SPC APPROPRIATION	43,149.00
4500-959	CONTRIBUTIONS WIB-CAREERLINK	7,000.00
	Department Total: 4650 - ECONOMIC DEPARTMENT	$50,149.00
Department:	**4660 - TOURISM**	
4140	SALARY STAFF	30,791.00
4186	HEALTH INSURANCE PREMIUM	7,784.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	750.00

Armstrong County
General Fund - 2017 FINAL Budget

Account Description	Account Description	2017 Final Budget
Fund: 10 - GENERAL FUND		
4188	LIFE INSURANCE	43.00
4189	DISABILITY INSURANCE	162.00
4190	RETIREMENT PENSION BENEFIT	8,876.00
4191	FICA	2,355.00
4192	UNEMPLOYMENT COMPENSATION	152.00
4193	WORKERS COMPENSATION	80.00
	Department Total: 4660 - TOURISM	$50,993.00
Department:	4800 - MISCELLANEOUS	
4430	TAX REFUND	2,500.00
4431	PRIOR YEAR TAX REFUND	1,500.00
	Department Total: 4800 - MISCELLANEOUS	$4,000.00
Department:	4870 - EMPLOYEE BENEFIT INSURANCES	
4183	PCORI APPLICABLE SELF-INSURED HEALTH PLANS	500.00
4193	WORKERS COMPENSATION	262,500.00
	Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES	$263,000.00
Department:	4875 - PROPERTY AND LIABILITY INSURANCE	
4350-100	INSURANCE BONDING TAX COLLECTOR BOND	12,242.00
4351	GENERAL PROPERTY	840.00
4351-150	GENERAL PROPERTY PROPERTY INLAND MARINE	86,542.00
4352	GENERAL LIABILITY	166,190.00
4352-050	GENERAL LIABILITY UMBRELLA	20,764.00
4352-200	GENERAL LIABILITY LAW ENFORCEMENT LIABILITY	625.00
4355	AUTO INSURANCE	57,597.00
	Department Total: 4875 - PROPERTY AND LIABILITY INSURANCE	$344,800.00
Department:	4920 - INTERFUND OPERATING TRANSFERS	
4914	BELMONT FUND	237,500.00
4915	911 FUND	786,712.00
4920	CHILDREN AND YOUTH FUND	700,000.00
4925	LAW LIBRARY FUND	110,000.00
4970	DEBT SERVICE FUND	236,450.00
	Department Total: 4920 - INTERFUND OPERATING TRANSFERS	$2,070,662.00
	EXPENSES Total	**$21,153,372.00**
	REVENUE GRAND Totals:	**$21,153,372.00**
	EXPENSE GRAND Totals:	**$21,153,372.00**
	Grand Totals:	**$0.00**